

**LSTA Award and Budget Plan for FY2011**

<b>98121 LSTA Award</b>		<b>\$ 5,064,435.00</b>
Salaries/Benefits		\$ 1,384,828.00
HomePLACE		150,000.00
Professional Library		30,000.00
GLASS		
Keystone	161,736.00	
Braille Contract	63,000.00	
Recording Booth	21,903.00	
Rent Murphy	85,156.08	
AMLAS	16,716.96	348,512.04
Research		
Bibliostat	7,700.00	
Annual Report Training	3,000.00	10,700.00
Youth Services		
PrimeTIME	50,000.00	
Upstart	66,815.05	
SRP	200,000.00	
Summer Collaborative	4,150.00	
Conf Scholarships	61,000.00	381,965.05
Continuing Education		
People First Wkshp	25,000.00	
21 Century Wkshp	16,000.00	
Grants for Trng	25,000.00	
WebJunction	28,000.00	94,000.00
Resource Sharing		
UGA-GG Conf	12,145.00	
GALILEO	600,000.00	
GOLD Pymt	75,000.00	
LYRASIS/OCLC	425,869.00	1,113,014.00
IT		
CCG	618,750.00	
Numara (Helpdesk)	15,000.00	
IT Bootcamp	30,000.00	
Environment Scan	51,000.00	
Computers/Supplies	29,457.16	744,207.16
Communications		
Printing	9,245.40	
Computers/Supplies	14,963.75	24,209.15
PINES		
STAT Courier	353,000.00	
Evergreen Conf	25,000.00	
PINES Bootcamp	30,000.00	
Unique	75,000.00	
DB Cleanup	300,000.00	783,000.00
<b>Total Expenditures</b>		<b>\$ 5,064,435.40</b>