

MOE & Match Calculations

	FY01 112	FY02 113	FY03 114	FY04 115	FY05 116	FY06 117	FY07 118	FY08 119	FY09 120	FY10 98121
Federal Share	4,089,127.00	4,090,772.00	4,211,633.00	4,349,960.00	4,433,740.00	4,522,430.00	4,590,936.00	4,622,315.00	4,910,727.00	5,064,435.00
Required MOE				624,281.67	918,580.00	1,942,371.48	2,868,387.81	4,015,526.81	4,127,507.52	4,371,058.00
MOE	596,091.00	657,946.00	618,808.00	1,478,986.00	3,729,320.43	3,396,857.00	4,920,403.00	4,065,262.56		
Required Match	2,106,519.97	2,107,367.39	2,169,629.12	2,240,888.48	2,284,047.88	2,329,736.67	2,365,027.64	2,381,192.58	2,529,768.45	2,608,951.00
Match	1,510,159.00	2,163,537.00	2,169,629.00	4,858,693.00	3,729,320.43	4,900,629.45	4,920,403.00	4,065,262.56		

Possibilities:

State Funded

GALILEO						1,089,140.48	1,097,220.65	847,511.40		
STAT Courier								365,495.09		
Unique Overdue Services								174,066.29		
CCG								133,650.38		
Secure Web Smartfilter								63,800.00		
Peachnet								206,645.19		
Microsoft Contract						200,015.20				
HighSpeed Lines to All Public Libraries-E-Rate Discount						988,751.24	1,112,133.19			
Talking Book Centers						1,118,950.00	1,132,081.68	943,302.65		
PINES-Sal, Trav, Oper						1,215,401.53	1,578,967.49	1,330,791.56		
						4,612,258.45	4,920,403.01	4,065,262.56		

Local Funded for Match

Library Budgets for VRP from Annual Stats Rept.						288,371.00	250,775.84			
						4,900,629.45	5,171,178.85	4,065,262.56		