

| Library System | Joe Reduction | Darro's Proposed State Grants Allocations | Darro Reduction | Total State Grants for FY2011 | 2011 Household Population | # Positions by Formula | Total Conversions | Total Vacancies | Darro's Plan Additional Conversions | |
|----------------------------|---------------------|---|---------------------|-------------------------------|---------------------------|------------------------|-------------------|-----------------|-------------------------------------|------------------------|
| Athens Regional | 55,000.00 | 856,315.29 | 116,805.08 | 973,120.37 | 222,203 | 8 | 1 | 0 | 2 | |
| Atlanta-Fulton County | 125,000.00 | 971,028.02 | 132,452.39 | 1,103,480.41 | 1,059,583 | 10 | 1 | 1 | 1 | |
| Bartow County | 70,000.00 | 261,478.17 | 35,666.75 | 297,144.92 | 103,926 | 3 | 0 | 0 | 1 | |
| Bartram Trail Regional | - | 298,462.94 | 40,711.63 | 339,174.57 | 35,104 | 4 | 0 | 1 | 0 | |
| Brooks County | 70,000.00 | 163,789.23 | 22,341.55 | 186,130.78 | 16,755 | 2 | 0 | 0 | 1 | |
| Catoosa County | - | 105,141.24 | 14,341.72 | 119,482.96 | 67,411 | 1 | 0 | 0 | 0 | |
| Chattahoochee Valley | - | 692,790.81 | 94,499.64 | 787,290.45 | 222,830 | 7 | 1 | 1 | 1 | |
| Chattooga County | 70,000.00 | 170,506.61 | 23,257.83 | 193,764.44 | 27,661 | 2 | 0 | 0 | 1 | |
| Cherokee Regional | 55,000.00 | 343,917.79 | 46,911.86 | 390,829.65 | 83,811 | 4 | 1 | 0 | 1 | |
| Chestatee Regional | 55,000.00 | 207,846.50 | 28,351.16 | 236,197.66 | 53,720 | 3 | 1 | 0 | 1 | |
| Clayton County | 55,000.00 | 493,669.31 | 67,338.61 | 561,007.92 | 281,015 | 5 | 1 | 0 | 1 | |
| Coastal Plain Regional | 55,000.00 | 439,633.21 | 59,967.86 | 499,601.07 | 98,295 | 7 | 3 | 1 | 2 | Vacancy = Director |
| Cobb County | 165,000.00 | 927,694.60 | 126,541.53 | 1,054,236.13 | 731,816 | 10 | 3 | 0 | 2 | |
| Conyers-Rockdale County | - | 191,330.08 | 26,098.24 | 217,428.32 | 89,215 | 3 | 0 | 1 | 0 | |
| Coweta County | - | 203,186.57 | 27,715.52 | 230,902.09 | 135,266 | 3 | 0 | 1 | 0 | |
| DeKalb County | 125,000.00 | 903,448.50 | 123,234.25 | 1,026,682.75 | 771,702 | 10 | 1 | 1 | 1 | |
| DeSoto Trail Regional | 55,000.00 | 315,168.42 | 42,990.32 | 358,158.74 | 40,230 | 4 | 1 | 0 | 1 | |
| Dougherty County | 70,000.00 | 249,058.97 | 33,972.71 | 283,031.68 | 96,126 | 3 | 0 | 0 | 1 | |
| East Central GA Regional | 55,000.00 | 920,006.47 | 125,492.83 | 1,045,499.30 | 362,499 | 10 | 3 | 0 | 2 | |
| Elbert County | 70,000.00 | 135,199.34 | 18,441.77 | 153,641.11 | 20,661 | 2 | 0 | 0 | 1 | |
| Fitzgerald-Ben Hill County | 55,000.00 | 118,597.18 | 16,177.17 | 134,774.35 | 18,184 | 2 | 1 | 0 | 1 | |
| Flint River Regional | 55,000.00 | 865,552.32 | 118,065.05 | 983,617.37 | 275,193 | 10 | 1 | 0 | 2 | |
| Forsyth County | 70,000.00 | 378,411.20 | 51,616.91 | 430,028.11 | 190,402 | 4 | 0 | 0 | 1 | |
| Gwinnett County | 165,000.00 | 982,130.68 | 133,966.84 | 1,116,097.52 | 841,725 | 10 | 4 | 0 | 2 | |
| Hall County | - | 322,517.64 | 43,992.79 | 366,510.43 | 203,905 | 4 | 0 | 1 | 0 | |
| Hart County | 70,000.00 | 153,144.71 | 20,889.60 | 174,034.31 | 25,515 | 2 | 0 | 0 | 1 | |
| Henry County | 70,000.00 | 375,762.28 | 51,255.59 | 427,017.87 | 214,533 | 4 | 0 | 0 | 1 | |
| Houston County | 70,000.00 | 275,312.59 | 37,553.82 | 312,866.41 | 140,274 | 3 | 0 | 0 | 1 | |
| Jefferson County | 70,000.00 | 145,824.61 | 19,891.10 | 165,715.71 | 16,423 | 2 | 0 | 0 | 1 | |
| Kinchafoonee Regional | - | 362,354.10 | 49,426.65 | 411,780.75 | 31,907 | 7 | 2 | 2 | 0 | |
| Lake Blackshear Regional | 55,000.00 | 356,898.85 | 48,682.54 | 405,581.39 | 72,509 | 5 | 1 | 0 | 1 | |
| Lee County | 70,000.00 | 174,194.30 | 23,760.85 | 197,955.15 | 37,254 | 2 | 0 | 0 | 1 | |
| Live Oak Regional | - | 820,362.76 | 111,901.00 | 932,263.76 | 383,358 | 9 | 1 | 1 | 1 | New Population Vacancy |
| Middle GA Regional | - | 889,148.12 | 121,283.62 | 1,010,431.74 | 234,852 | 10 | 1 | 2 | 0 | |
| Moultrie-Colquitt County | 70,000.00 | 184,785.21 | 25,205.50 | 209,990.71 | 47,620 | 2 | 0 | 0 | 1 | |
| Mountain Regional | 70,000.00 | 330,806.50 | 45,123.43 | 375,929.93 | 59,504 | 4 | 0 | 0 | 1 | |
| Newton County | 70,000.00 | 297,384.63 | 40,564.54 | 337,949.17 | 111,223 | 3 | 0 | 0 | 1 | |
| Northeast GA Regional | 55,000.00 | 490,043.74 | 66,844.07 | 556,887.81 | 116,049 | 6 | 2 | 0 | 2 | |
| Northwest GA Regional | 55,000.00 | 517,392.04 | 70,574.49 | 587,966.53 | 197,989 | 6 | 2 | 0 | 2 | |
| Ocmulgee Regional | 55,000.00 | 542,256.64 | 73,966.13 | 616,222.77 | 73,618 | 7 | 2 | 0 | 2 | |
| Oconee Regional | 55,000.00 | 541,600.42 | 73,876.62 | 615,477.04 | 91,382 | 7 | 1 | 0 | 2 | |
| Ohoopsee Regional | 70,000.00 | 322,945.13 | 44,051.10 | 366,996.23 | 63,219 | 4 | 0 | 0 | 1 | |
| Okefenokee Regional | 55,000.00 | 512,209.74 | 69,867.61 | 582,077.35 | 91,374 | 7 | 2 | 0 | 2 | |
| Peach County | 70,000.00 | 157,748.81 | 21,517.62 | 179,266.43 | 28,081 | 2 | 0 | 0 | 1 | |
| Piedmont Regional | - | 452,693.09 | 61,749.28 | 514,442.37 | 164,746 | 6 | 1 | 1 | 1 | New Population Vacancy |
| Pine Mountain Regional | - | 257,822.31 | 35,168.07 | 292,990.38 | 67,127 | 5 | 1 | 2 | 0 | |
| Roddenbery Regional | 70,000.00 | 187,249.39 | 25,541.62 | 212,791.01 | 26,367 | 2 | 0 | 0 | 1 | |
| Sara Hightower Regional | 70,000.00 | 489,124.08 | 66,718.63 | 555,842.71 | 142,559 | 4 | 0 | 0 | 1 | |
| Satilla Regional | 55,000.00 | 259,873.82 | 35,447.91 | 295,321.73 | 65,322 | 4 | 1 | 0 | 1 | |
| Screven-Jenkins Regional | 70,000.00 | 241,464.12 | 32,936.74 | 274,400.86 | 24,281 | 3 | 0 | 0 | 1 | |
| Sequoyah Regional | 55,000.00 | 642,743.95 | 87,673.03 | 730,416.98 | 297,836 | 7 | 1 | 0 | 2 | |
| South GA Regional | 55,000.00 | 383,961.43 | 52,373.99 | 436,335.42 | 123,501 | 5 | 1 | 1 | 1 | Vacancy = Director |
| Southwest GA Regional | 55,000.00 | 349,966.00 | 47,736.86 | 397,702.86 | 45,286 | 4 | 1 | 0 | 1 | |
| Statesboro Regional | - | 597,457.21 | 81,495.73 | 678,952.94 | 153,689 | 8 | 1 | 1 | 1 | New Population Vacancy |
| Thomas County | - | 102,296.38 | 13,953.66 | 116,250.04 | 47,773 | 2 | 0 | 1 | 0 | |
| Three Rivers Regional | - | 729,066.78 | 99,447.84 | 828,514.62 | 215,562 | 10 | 3 | 1 | 1 | |
| Troup-Harris Regional | - | 304,861.10 | 41,584.36 | 346,445.46 | 100,030 | 4 | 0 | 1 | 0 | |
| Twin Lakes | 70,000.00 | 143,582.11 | 19,585.22 | 163,167.33 | 48,516 | 2 | 0 | 0 | 1 | |
| Uncle Remus Regional | 55,000.00 | 684,850.18 | 93,416.50 | 778,266.68 | 176,562 | 9 | 3 | 0 | 2 | |
| West GA Regional | - | 916,124.87 | 124,963.37 | 1,041,088.24 | 455,763 | 10 | 1 | 0 | 2 | |
| Worth County | - | 95,446.31 | 13,019.29 | 108,465.60 | 22,182 | 1 | 0 | 0 | 0 | |
| Totals | 3,080,000.00 | 25,805,639.39 | 3,520,000.00 | \$29,325,639.39 | 10,263,024 | 309 | 51 | 21 | 64 | |

Additional 47 positions funded from SSG.

245

Methodology for Across the Board Reduction.

Total grant reduction required for 10% cut - \$3,505,142

64 voluntary conversions at \$55,000 each are required to equal grant reduction - \$3,520,000

- Every system which has more than one state paid position and no vacancies makes one voluntary conversion of a state paid position in addition to current conversions. – 52 conversions will yield \$2,860,000. Systems with the most state paid positions will then in order of size make one additional voluntary conversion to yield an additional 12 positions for the remaining \$660,000. Systems with vacancies may consider those positions as converted, but this will not yield any additional funds. Only currently filled positions can be converted to generate funds. The additional conversion would affect systems with 6 or more state paid positions. No system would lose more than 2 state paid positions, including current vacancies.
- Each system would then take a proportionate reduction in state aid based upon the required multiplier. This would be slightly higher than 10% if GALILEO, PINES and other statewide programs are not included in the reduction.
-